

# Building the Future

DECEMBER 2020 | VOLUME 3 | ISSUE 8

## EPISD 2016 BOND NEWSLETTER

We are building the future *We are EPISD*



Season's greetings to our EPISD community. As we reach the end of a turbulent 2020, we look to 2021 with hope as the Bond 2016 momentum builds and new construction takes shape.

The COVID-19 pandemic has deeply affected our community and the construction industry hasn't been immune. Despite ongoing challenges, the construction workers, trade specialists and project managers have been working tirelessly since the start of construction and throughout the pandemic. They have been essential to ensuring that our Bond program stays on track and we are grateful for their work.

The members of our Citizens Bond Advisory Committee (CBAC) also have been critical to ensuring the successful execution of this aggressive bond program. The CBAC, unique to the EPISD Bond program, is comprised of esteemed community members and stakeholders. Members meet monthly to ensure all Bond decisions uphold the standards that voters and taxpayers expect. We appreciate their work and their commitment to providing an added layer of transparency.

As 2021 begins, we move into the second half of our Bond program having completed more than 20 major construction projects across the scope of the entire program. Among the projects that are now 100 percent complete are: Dr. Joseph E. Torres Elementary School (Bradley and Fannin elementary consolidation); Dr. Villamil-Tinajero PK-8's gym (Henderson and Clardy consolidation); Don Haskins Prek-8 middle school wings and administration building, gym, cafeteria and library (Lincoln, Bond and Roberts consolidation); and Austin High School classroom renovations. Details of these and other renovation updates are included in this edition of the Bond Newsletter.

We look forward to sharing even more exciting progress with you in the coming year. I encourage you to follow us on EPISD's social media platforms for weekly updates and to see how EPISD is Building the Future for El Paso students. Happy holidays and all the best for a safe and prosperous new year.

Alan Wiernicki  
Chief Quality Officer

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## MAJOR CONSTRUCTION PROJECT HIGHLIGHTS



**ANDRESS** HIGH SCHOOL

### Scope of Work

- Performing Arts Center
- Renovations to Quad (Courtyard/Landscaping)
- Hydronic Loop

### Project Highlights

- Completed Courtyard (Quad) renovation with new landscaping
- Completed Bus Loop on Mackinaw Street
- Completed Field House with football locker room, weight room, trainer's room and coaches offices

For more information on the project click [here](#).



**AUSTIN** HIGH SCHOOL

### Scope of Work

- New Performing Arts Center
- Renovations to Historic Building
- Courtyard Renovation

### Project Highlights

- Lobby construction ongoing at Performing Arts Center
- Finalizing exterior brick at Performing Arts Center
- Continued interior finish work (paint, ceilings, tile, etc) in Performing Arts Center
- Continued work at courtyard is ongoing

For more information on the project click [here](#).



**BURGES** HIGH SCHOOL

### Scope of Work

- New two-story building addition
- Renovation of select campus buildings
- Demolition of administrative building
- New softball field
- New courtyard

### Project Highlights

- Completed Building B & C consisting of new science classrooms and labs, journalism room, student activities room, CDC classroom.
- Completed softball restrooms
- Completed cafeteria renovations
- Completed fine arts building

For more information on the project click [here](#).



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## MAJOR CONSTRUCTION PROJECT HIGHLIGHTS



**DR. JOSEPH TORRES** ELEMENTARY

### Scope of Work

- New 50,000 sq.ft. Building addition
- Renovations to existing Bradley campus
- Renovation of cafeteria & kitchen expansion/addition

### Project Highlights

- Completed new 50,000 sq. ft. building with PK-1 classrooms, library, multipurpose room, playground and administration.
- Completed renovation of existing building
- Completed renovation and expansion of cafeteria and kitchen

For more information on the project click [here](#).



**EL PASO** HIGH SCHOOL

### Scope of Work

- New fine arts building
- Renovations to main building
- New tennis courts
- Renovations to façade

### Project Highlights

- Completed renovations of 3 classrooms and 9 bathrooms
- Completed new tennis courts
- Completed exterior ADA ramp

For more information on the project click [here](#).



**DON HASKINS** PK-8

### Scope of Work

- New building additions
- Renovations to existing Lincoln Middle School
- Demolition of Lincoln gym and back wing

### Project Highlights

- Completion of middle school building including the new administration, cafeteria, 6th, 7th and 8th grade classrooms and labs, fine arts, art classrooms, special education classrooms, library, gymnasium, outdoor basketball courts and football field

For more information on the project click [here](#).

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## MAJOR CONSTRUCTION PROJECT HIGHLIGHTS



**CORONADO HIGH SCHOOL**

### Scope of Work

- Demolition of Classroom Buildings A & B
- Construction of New Classrooms & Administrative Offices
- New Fieldhouse for outdoor sports
- Renovations to Courtyard
- New parking lot
- Renovations to Main Gym: electrical, mechanical & roof

### Project Highlights

- Completion of main gymnasium electrical, roof, mechanical and floor renovations

For more information on the project click [here](#).



**CROCKETT PK-8**

### Scope of Work

- Renovations to Historic Building
- ADA Accessibility improvements
- Redesigned parking
- Two new parent drop-offs
- New wrought iron perimeter fencing
- New playground
- Repairs to basketball court

### Project Highlights

- Completion of renovations to historical campus to include HVAC, windows, paint, ceilings and outlets, ADA accessibility
- Completed new parking lots and drop off lanes
- Completed new wrought iron perimeter fencing
- Completed new playground
- Completed renovations to basketball courts

For more information on the project click [here](#).



**DR. JOSEFINA VILLAMIL-TINAJERO PK-8**

### Scope of Work

- New Building additions
- New middle school gym
- Renovations to existing Henderson

### Project Highlights

- Completed new middle school gym

For more information on the project click [here](#).



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**COACH ARCADIO DURAN PK-8**

## Scope of Work

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New 900 student-capacity Elementary Campus  
Demo existing Dowell Elementary

## Project Highlights

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Completed new cafeteria, multipurpose room, music room/stage in elementary

For more information on the project click [here](#).



**IRVIN HIGH SCHOOL**

## Scope of Work

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New Building addition with administration offices and special education classrooms  
Renovations to classrooms  
HVAC upgrade to refrigerated air  
New electrical systems  
Upgraded security features  
Aesthetics upgrades  
New 300 seat theater  
Landscaping/site work

## Project Highlights

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Completion of academic building renovations  
Completion of vocational building renovations  
Completion of cafeteria

For more information on the project click [here](#).



**JEFFERSON /SILVA HIGH SCHOOL**

## Scope of Work

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New 3 story building  
New Weight room building  
Site work, bus loops and new parking  
Field Events (Shotput, discus, and long jump)  
Auxiliary Gym minor renovation  
Softball Field  
New baseball field

## Project Highlights

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Structural steel erection and steel deck floor ongoing  
Metal stud interior/exterior wall framing of 3-story building ongoing  
Completion of concrete slab for new weight room  
Masonry walls in weight room completed

For more information on the project click [here](#).

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**GENERAL DOUGLAS MACARTHUR PK-8**

## Scope of Work

- New Fine Arts addition
- Renovation of former Fine Arts spaces to create classrooms
- New lighting in cafeteria
- New fire suppression system at existing buildings
- Hvac upgrade in gymnasium
- Paint corridors & replace jalousie windows
- New playground
- Minor improvements throughout main building

## Project Highlights

- Completion of bus drop off lane
- Completion of cafeteria kitchen renovations
- Completion of landscape
- Completion of existing classroom renovations areas E & F

For more information on the project click [here](#).



**CHARLES Q. MURPHREE PK-8**

## Scope of Work

- New Building Addition
- Middle School Classrooms
- Cafeteria
- Media Center/Library
- Administration
- Renovations to Current Johnson Elementary
- New Roof
- Selective HVAC Upgrades
- New multipurpose & SPED classrooms
- Aesthetic Upgrades

## Project Highlights

- Area C renovated classrooms and HVAC upgrade ongoing
- New interior wall framing ongoing
- New MS Building slab on deck concrete placement completed
- New Gymnasium slab on grade concrete placement complete

For more information on the project click [here](#).



**CAPTAIN GABRIEL NAVARRETE MS**

## Scope of Work

- New 1,000 student-capacity Middle School

## Project Highlights

- Site demolition and clearing ongoing
- Earthwork continuous
- Concrete placement

For more information on the project click [here](#).

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**COACH WALLY HARTLEY PK-8**

## Scope of Work

- New building addition
- Middle school classrooms
- Library
- Cafeteria expansion
- Administration
- Renovations to hughey
- New roof
- HVAC system replacement
- Aesthetic upgrades to classrooms and administration
- New playfield

## Project Highlights

- Earthwork in parking area
- Foundation work for new fine arts
- Steel structure erection for classroom building
- Building pad construction for the gym, administration, library and addition to the existing kitchen

For more information on the project click [here](#).



**BOBBY JOE HILL PK-8**

## Scope of Work

- New Building additions
- Elementary and SPED classrooms
- Administrative offices
- Middle school Fine Arts classrooms
- Library expansion
- Renovations to existing terrace hills
- Demolition of 8<sup>th</sup> grade academy
- HVAC upgrade to refrigerated air
- New electrical systems
- Aesthetic upgrades

## Project Highlights

- Interior finishes for the new building ongoing
- Interior framing for renovated library and new addition
- Continuous site work

For more information on the project click [here](#).



**WWW.EPISD.ORG/EPISDBOND2016**

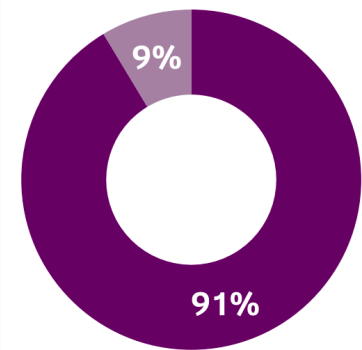
For more information on all other major construction projects not listed in this newsletter please visit our [website](#). For questions or any other information, email our Bond Outreach Coordinator, Rose Lucero at [ralucero@episd.org](mailto:ralucero@episd.org)

# Building the Future

## BOND DASHBOARD

### BOND PROGRAM STATUS – BUDGET AS OF DECEMBER 15, 2020

	Managed by Jacobs	Managed by EPISD	Total
New Facilities/Additions	\$315,319,230		\$315,319,230
Comprehensive Renovations	\$253,703,123	\$11,101,143	\$264,804,266
Program	\$30,85,386		\$30,685,386
Technology		\$16,399,250	\$16,399,250
Safety Project - Perimeter Security		\$956,150	\$956,150
Athletic Projects		\$32,059,000	\$32,059,000
Transportation		\$8,472,295	\$8,472,295
<b>District Bond 2016 Total</b>	<b>\$599,707,739</b>	<b>\$68,987,838</b>	<b>\$668,695,577</b>
District Bond 2007 Andress & Irvin	\$36,307,430		\$36,307,430
Interest Earned*	\$6,000,000	\$10,073,451	\$16,073,451
Miscellaneous Fund	\$700,000		
<b>EPISD Bond Program Total</b>	<b>\$642,715,169</b>	<b>\$79,061,289</b>	<b>\$721,776,458</b>
<b>Cost Committed to Date</b>			<b>\$659,384,049</b>
<b>Forecasted Additional Commitments</b>			<b>\$62,392,409</b>
<b>Amount Expended to Date</b>			<b>\$422,606,147</b>
<b>EPISD Bond Program Total</b>			<b>\$721,776,458</b>



■ Committed Cost  
■ Forecasted Additional Commitments



# Building the Future

## BOND DASHBOARD

### BOND PROGRAM STATUS – BUDGET AS OF DECEMBER 15, 2020

#### Initial Program Contingency Budget \$29,985,386

	A	B	C
	Jacobs Projections 2018	BOT Approved Allocations To Date	Jacobs Projections November 2020
<b>School Name</b>	<b>Approved Transfers</b>		
Andress High School	(\$618,811.00)	(\$618,811.00)	
Austin High School	\$0.00		\$0.00
Bobby Joe Hill PK-8 (Terrace Hills)	\$0.00		\$0.00
Burges High School	(\$5,458,894.00)	(\$5,377,767.00)	
Charles Q. Murphree PK-8 (Morehead)	(\$3,141,863.00)	(\$1,153,894.00)	
<b>Coach Archie Duran ES (Dowell/Schuster/Crosby)</b>	<b>(\$1,459,277.00)</b>		<b>(\$547,060.59)</b>
Coach Wally Hartley PK-8 (Hughey Ross)	(\$1,707,413.00)	(\$1,707,413.00)	
<i>Package II \$836,369.00 - at April 2020 BOT ; Package 1 \$871,044 - BOT TBD</i>			
Coronado High School	\$0.00		\$0.00
Cpt. Gabriel L. Navarrete MS (Northeast)	(\$15,000,000.00)	(\$15,000,000.00)	
<b>Don Haskins PK-8 (Lincoln)</b>	<b>(\$795,604)</b>		<b>(\$795,604.00)</b>
Dr. Josefina Villamil Tinajero PK-8 (Henderson/Clardy)	(\$1,572,932)		\$0.00
Dr. Joseph Torres ES (Bradley/Fannin)	(\$1,987,259)	(\$1,255,750.97)	
<b>El Paso High School</b>	<b>(\$610,142)</b>		<b>(\$825,335.44)</b>
General Douglas MacArthur PK-8 (MacArthur/Bonham)	(\$1,720,614)		\$0.00
Irvin High School	\$0.00		\$0.00
Jefferson / Silva High School	(\$3,119,583)	(\$2,703,750.00)	
<b>Total</b>	<b>(\$37,192,392)</b>	<b>(\$27,817,385.97)</b>	<b>(\$2,168,000.03)</b>
<b>BOT Approved Program Contingency Allocation To Date</b>		<b>\$27,817,385.97</b>	
<b>Remaining Program Contingency</b>		<b>\$2,168,000.03</b>	
<b>Forecasting Program Contingency Allocations</b>			<b>(\$2,168,000.03)</b>
<b>Forecasted Contingency Variance/Deficit</b>			<b>\$0.00</b>



[WWW.EPISD.ORG/EPISDBOND2016](http://WWW.EPISD.ORG/EPISDBOND2016)

For more information on our 2016 Bond major construction projects, please visit our website. For questions or any other information, email our Bond Outreach Coordinator, Rose Lucero at [ralucero@episd.org](mailto:ralucero@episd.org)